

**FORWARD PLAN 25 JULY 2023**  
**FOR THE PERIOD 26 JUNE 2023 TO 31 OCTOBER 2023**

Title of Report (including Key and Exempt)	Summary of Report	Who will take the decision?	The earliest date a decision may be taken	Who will be consulted?	Exempt Item – exclusion paragraph number and reasons for private decision (if applicable)	Contact for further information
FOOD SERVICE PLAN  Key Yes affects more than 2 Wards  Exempt: No		Cabinet	25 Jul 2023		Paragraph N/A	Sue Hickey sue.hickey@broxtowe.gov.uk
ANNUAL AIR QUALITY STATUS REPORT AND ACTION PLAN  Key Yes affects more than 2 Wards  Exempt: No		Cabinet	25 Jul 2023		Paragraph N/A	Sue Hickey sue.hickey@broxtowe.gov.uk
CAR PARK CHARGES  Key Yes affects more than 2 Wards Saving on £250,000  Exempt: No		Cabinet	4 Jul 2023		Paragraph N/A	Sue Rodden Sue.Rodden@broxtowe.gov.uk

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<p>LEISURE FACILITIES STRATEGY</p> <p>Key No</p> <p>Exempt: No</p>		Cabinet	4 Jul 2023		<p>Paragraph 3, 4 Information relating to the financial or business affairs of any particular person (including the authority holding that information) Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.</p>	<p>Zulfiqar Darr, Deputy Chief Executive Zulfiqar.Darr@broxtowe.gov.uk</p>

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CHRISTMAS LIGHTS 2023  Key yes affects more than 2 Wards  Exempt: No		Cabinet	4 Jul 2023		Paragraph N/A	Zulfiqar Darr, Deputy Chief Executive Zulfiqar.Darr@broxtowe.gov.uk
CULTURAL STRATEGY  Key Yes affects more than 2 Wards  Exempt: No		Cabinet	25 Jul 2023		Paragraph N/A	Sarah Tidy Sarah.Yates@broxtowe.gov.uk
EQUALITY AND DIVERSITY ANNUAL REPORT  Key No  Exempt: No		Cabinet	14 Mar 2023		Paragraph N/A	Ruth Hyde, Chief Executive ruth.hyde@broxtowe.gov.uk
MEMBER SURGERIES  Key No  Exempt: No		Cabinet	25 Jul 2023		Paragraph N/A	Ruth Hyde, Chief Executive ruth.hyde@broxtowe.gov.uk

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<p>JOB EVALUATION RESOURCES-FACTOR THRESHOLD INCREASE</p> <p>Key No</p> <p>Exempt: Part Exempt</p>		Cabinet	25 Jul 2023		Paragraph 4 Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.	Craig Stevens Craig.Stevens@broxtowe.gov.uk
<p>GRANT AID-CITIZENS ADVICE BUREAU</p> <p>Key No</p> <p>Exempt: No</p>		Cabinet	4 Jul 2023		Paragraph N/A	Chris Fish Chris.Fish@broxtowe.gov.uk
<p>GRANTS TO VOLUNTARY AND COMMUNITY</p>		Cabinet	5 Sep 2023		Paragraph N/A	Chris Fish Chris.Fish@broxtowe.gov.uk

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ORGANISATIONS  Key No  Exempt: No						
GRANT AID WATNALL ALLOTMENT  Key No  Exempt: No		Cabinet			Paragraph N/A	Chris Fish Chris.Fish@broxtowe.gov.uk
GRANTS TO VOLUNTARY AND COMMUNITY ORGANISATIONS, CHARITABLE BODIES AND INDIVIDUALS INVOLVED IN SPORTS, THE ARTS AND DISABILITY MATTERS 2023/24  Key No  Exempt: No		Cabinet	25 Jul 2023		Paragraph N/A	Chris Fish Chris.Fish@broxtowe.gov.uk

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BEESTON STATION- ENABLING ACCESS FOR ALL  Key No  Exempt: No		Cabinet	25 Jul 2023		Paragraph N/A	Jo Beaumont Jo.beaumont@broxtowe.gov.uk
SECTION 106 AGREEMENT PLANNING OBLIGATIONS MONITORING PROCESS  Key No  Exempt: No	NOTING REPORT	Cabinet	25 Jul 2023		Paragraph N/A	Ryan Dawson Ryan.Dawson@broxtowe.gov.uk
INFRASTRUCTURE FUNDING STATEMENT  Key No  Exempt: No		Cabinet	25 Jul 2023		Paragraph N/A	Ryan Dawson Ryan.Dawson@broxtowe.gov.uk
ICT CONTRACTS- REGULARISATION OF CONTINUING CONTRACTS		Cabinet	25 Jul 2023		Paragraph 1,2,3,4 Information relating to any	Steve Cotterill Steve.Cotterill@broxtowe.gov.uk

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<p>UNECONOMIC TO TENDER</p> <p>Key No</p> <p>Exempt: Yes</p>					<p>individual. Information which is likely to reveal the identity of an individual. Information relating to the financial or business affairs of any particular person (including the authority holding that information) Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders</p>	

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<p>PURCHASE OF ACQUISITIONS OF FLATS CHURCH STREET STAPLEFORD</p> <p>Key Yes expenditure of more than £250,000</p> <p>Exempt: Yes</p>		Cabinet	25 Jul 2023		Paragraph 3,4 Information relating to the financial or business affairs of any particular person (including the authority holding that information) Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the	Fraser Neasham



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